

**BUDGET COMMITTEE MEETING**  
**TUESDAY, MAY 5<sup>th</sup>, 2015**  
**6:00 PM**  
**Cabin in the Woods, Vernonia, OR 97064**

**AGENDA**

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**Public Input**

*The Public is welcome to attend all Budget Meetings. Public comment may be taken at the Budget Committee Meeting during the Public Input portion of the meeting. Please state your name for the records and keep your comments/questions to five (5) minutes.*

- 1. Call to Order** - Budget Chair- Brett Costley
- 2. Additions or Approval of Agenda** -
- 3. Approval of Minutes**- Budget Committee Meeting Minutes April 28<sup>th</sup>, 2015
- 4. Budget Deliberation by Fund**

- A. Public Input
- B. Parks. . . . . p.29
- C. Administration. . . . . p.8
- D. Police. . . . . p.16
- E. Library. . . . . p.18
- F. General Fund. . . . . p.1

**Potential deliberation on following funds if time allows:**

- Water. . . .p.35
- Sewer. . . .p.41
- Streets. . . .p.47

**5. Recess to next Budget Committee Meeting**

- A. May 12<sup>th</sup>, 2015 6 pm

**Funds Deliberated at May 12<sup>th</sup> meeting:** Water  
Sewer  
Streets  
Sewer Rehab  
Facility Reserves Funds  
VCLC, CDBG, VPC

\*\*\*AMERICANS WITH DISABILITIES ACT NOTICE\*\*\*

Please contact the City Recorder, Vernonia City Hall, 1001 Bridge Street, Vernonia, OR 97064 (Phone No. 503-429-5291) at least 48 hours prior to the scheduled meeting time if you need an accommodation. TCC users please call Oregon Telecommunications Relay Service at 1-800-735-2900.